

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Arapahoe County Consortium

State: CO

PJ's Total HOME Allocation Received: \$8,402,635

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	11	
<u>Program Progress:</u>						
% of Funds Committed	94.35 %	94.91 %	5	92.82 %	61	61
% of Funds Disbursed	89.50 %	86.65 %	5	82.38 %	72	74
Leveraging Ratio for Rental Activities	10.1	8.14	1	4.55	100	100
% of Completed Rental Disbursements to All Rental Commitments***	86.02 %	91.25 %	9	80.69 %	28	35
% of Completed CHDO Disbursements to All CHDO Reservations***	73.22 %	73.71 %	9	67.01 %	49	52
<u>Low-Income Benefit:</u>						
% of 0-50% AMI Renters to All Renters	100.00 %	80.33 %	1	79.23 %	100	100
% of 0-30% AMI Renters to All Renters***	61.90 %	45.85 %	1	44.47 %	74	80
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.13 %	1	93.93 %	100	100
<u>Overall Ranking:</u>			In State:	2 / 11	Nationally:	85 87
<u>HOME Cost Per Unit and Number of Completed Units:</u>						
Rental Unit	\$87,912	\$16,840		\$24,984	21 Units	4.90 %
Homebuyer Unit	\$15,266	\$6,963		\$14,192	342 Units	79.90 %
Homeowner-Rehab Unit	\$11,652	\$19,190		\$20,036	55 Units	12.90 %
TBRA Unit	\$4,884	\$2,612		\$3,164	10 Units	2.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arapahoe County Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$145,288	\$130,461	\$16,062
State:*	\$77,830	\$83,546	\$19,844
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	33.3	81.0	76.4	50.0
Black/African American:	42.9	2.6	0.0	30.0
Asian:	0.0	2.0	5.5	0.0
American Indian/Alaska Native:	4.8	1.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	1.8	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	4.8	0.0	3.6	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.2	0.0	0.0

ETHNICITY:

Hispanic	14.3	12.0	12.7	20.0
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HOUSEHOLD SIZE:

1 Person:	52.4	40.4	47.3	30.0
2 Persons:	23.8	23.4	23.6	50.0
3 Persons:	4.8	17.0	12.7	0.0
4 Persons:	14.3	12.6	9.1	10.0
5 Persons:	4.8	2.9	7.3	10.0
6 Persons:	0.0	2.3	0.0	0.0
7 Persons:	0.0	0.9	0.0	0.0
8 or more Persons:	0.0	0.6	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.1	41.2	21.8	30.0
Elderly:	14.3	0.9	36.4	20.0
Related/Single Parent:	33.3	31.0	12.7	40.0
Related/Two Parent:	9.5	21.3	21.8	0.0
Other:	4.8	5.6	7.3	10.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.5	0.9 [#]
HOME TBRA:	0.0	
Other:	4.8	
No Assistance:	85.7	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arapahoe County Consortium

State: CO

Group Rank: 85
(Percentile)

State Rank: 2 / 11 PJs

Overall Rank: 87
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	86.02	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	73.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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